

Hatay Büyükşehir Belediyesi Aylık Bütçe Dengesi	OCAK	OCAK	OCAK	OCAK	ŞUBAT	ŞUBAT
	2021	2022	2023	2024	2021	2022
Bütçe Geliri (A)	119,806,225.95	212,329,185.40	342,199,591.65	592,144,860.24	115,016,385.07	210,724,750.60
Bütçe Gideri (B)	38,000,022.16	68,083,601.42	91,235,006.55	160,998,256.32	165,040,836.00	128,985,979.40
Bütçe Dengesi +/- (C=-A-B)	81,806,203.79	144,245,583.98	250,964,585.10	431,146,603.92	-50,024,450.93	81,738,771.20
Açık Fazlanın Bütçe Gelirine Oranı (C/A)	68.28%	67.93%	73.34%	72.81%	-43.49%	38.79%

Gelirin Kodu	Açıklama	OCAK	OCAK	OCAK	OCAK	ŞUBAT	ŞUBAT
		2021	2022	2023	2024	2021	2022
01	Vergi Gelirleri	1,256,231.58	1,901,779.89	2,972,189.16	2,807,390.37	1,271,998.54	1,449,148.18
03	Tesebbüs ve Mülkiyet Gelirleri	1,616,003.11	3,479,878.92	7,077,802.42	4,376,416.08	-739,923.28	2,318,613.73
04	Alinan Bağış ve Yardımlar ile Özel Gelirler	0.00	0.00	0.00	0.00	0.00	0.00
05	Diğer Gelirler	116,933,991.26	206,947,526.59	332,149,600.07	584,961,053.79	112,763,749.51	206,956,988.69
06	Sermaye Gelirleri	0.00	0.00	0.00	0.00	50,000.00	0.00
08	Alacaklardan Tahsilat	0.00	0.00	0.00	0.00	1,670,560.30	0.00
09	Red ve İadeler (-)	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOPLAM</b>		<b>119,806,225.95</b>	<b>212,329,185.40</b>	<b>342,199,591.65</b>	<b>592,144,860.24</b>	<b>115,016,385.07</b>	<b>210,724,750.60</b>

Ekonomik Kodu	Açıklama	OCAK	OCAK	OCAK	OCAK	ŞUBAT	ŞUBAT
		2021	2022	2023	2024	2021	2022
01	Personel Giderleri	9,686,104.76	15,978,794.21	30,065,134.10	69,209,180.11	11,121,578.56	16,170,259.99
02	Sosyal Güvenlik Kurumlarına Devlet Primi	1,553,352.40	2,177,301.29	3,858,222.69	7,172,680.17	1,900,484.26	2,546,199.17
03	Mal ve Hizmet Alım Giderleri	2,011,919.75	32,059,235.97	6,294,414.04	20,624,452.30	39,516,717.62	66,935,235.45
04	Faiz Giderleri	11,167,889.27	12,407,321.80	11,163,547.57	13,757,893.57	11,396,710.37	12,422,809.72
05	Cari Transferler	214,356.77	556,391.08	6,019,188.94	9,142,347.56	686,588.25	1,710,026.57
06	Sermaye Giderleri	0	0	5077914.91	28,225,525.43	90,395,855.66	14,647,284.59
07	Sermaye Transferleri	2,871,399.20	4,904,557.02	7,238,584.30	12,866,177.18	3,812,901.37	6,286,163.93
08	Borç Verme	10,495,000.00	0	21518000	0.00	6,210,000.00	8,268,000.00
09	Yedek Ödenek	0	0	0	0.00	0	0
<b>TOPLAM</b>		<b>38,000,022.16</b>	<b>68,083,601.42</b>	<b>91,235,006.55</b>	<b>160,998,256.32</b>	<b>165,040,836.00</b>	<b>128,985,979.40</b>

ŞUBAT	ŞUBAT	MART	MART	MART	MART	NİSAN	NİSAN	NİSAN	NİSAN
2023	2024	2021	2022	2023	2024	2021	2022	2023	2024
302,490,305.01	520,937,923.76	137,857,205.92	336,913,421.47	231,778,840.35	170,916,060.93	142,730,114.72	238,669,617.82	252,174,412.29	416,918,255.93
150,313,318.49	553,437,958.22	164,949,153.20	180,634,125.40	386,982,331.68	1,214,064,911.23	100,070,682.50	287,684,467.40	361,417,871.07	149,120,635.61
152,176,986.52	-32,500,034.46	-27,091,947.28	156,279,296.07	-155,203,491.33	-1,043,148,850.30	42,659,432.22	-49,014,849.58	-109,243,458.78	267,797,620.32
50.31%	-6.24%	-19.65%	46.39%	-66.96%	-610.33%	29.89%	-20.54%	-43.32%	64.23%

ŞUBAT	ŞUBAT	MART	MART	MART	MART	NİSAN	NİSAN	NİSAN	NİSAN
2023	2024	2021	2022	2023	2024	2021	2022	2023	2024
1,137,026.62	2,476,041.40	1,008,907.37	1,522,522.15	719,091.82	1,761,373.72	683,655.54	1,359,325.08	767,632.24	2,140,315.57
461,699.34	30,498,772.81	2,924,018.21	2,876,821.34	141,599.55	9,919,506.81	2,114,152.86	3,330,182.74	143,493.33	3,328,819.80
0.00	0.00	18,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300,891,579.05	487,963,109.55	129,906,130.34	332,508,077.98	230,918,148.98	159,235,180.40	119,928,229.66	233,980,110.00	251,263,286.72	411,449,120.56
0.00	0.00	0.00	6,000.00	0.00	0.00	2,054,076.66	0.00	0.00	0.00
0.00	0.00	4,000,000.00	0.00	0.00	0.00	17,950,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>302,490,305.01</b>	<b>520,937,923.76</b>	<b>137,857,205.92</b>	<b>336,913,421.47</b>	<b>231,778,840.35</b>	<b>170,916,060.93</b>	<b>142,730,114.72</b>	<b>238,669,617.82</b>	<b>252,174,412.29</b>	<b>416,918,255.93</b>

ŞUBAT	ŞUBAT	MART	MART	MART	MART	NİSAN	NİSAN	NİSAN	NİSAN
2023	2024	2021	2022	2023	2024	2021	2022	2023	2024
30,271,212.54	63,190,530.75	10,302,857.39	16,521,020.12	26,784,545.51	61,560,882.43	12,349,125.16	17,610,234.94	26,745,223.12	55,735,898.69
4,844,861.49	7,845,544.13	1,582,155.45	2,127,822.62	4,227,680.25	7,201,551.39	2,138,195.71	2,818,857.93	4,010,960.04	7,230,346.20
54,097,664.53	273,303,205.76	49,386,423.61	100,562,403.37	247,971,344.60	381,181,492.08	58,616,114.61	99,751,794.84	151,145,516.23	40,668,847.15
2,556,734.88	13,771,277.76	11,094,455.39	11,396,614.30	15,944,096.70	12,599,255.99	11,751,722.84	12,503,565.56	8,595,458.49	12,491,225.97
599,274.05	6,313,681.65	3,178,107.89	1,604,018.51	451,024.50	160,000.00	2,415,071.41	12,530,984.88	6,340,400.45	875,590.40
53,302,952.48	172,529,254.34	80,724,101.51	29,800,102.37	85,310,677.54	745,226,714.99	10,220,611.71	129,156,553.97	159,535,865.94	23,149,181.09
4,640,618.52	11,966,463.83	7,971,051.99	6,890,144.20	5,092,962.58	6,135,014.35	2,579,841.11	5,976,475.34	3,844,446.80	8,969,546.11
0.00	4,518,000.00	710,000.00	11,732,000.00	1,200,000.00	0.00	0	7,336,000.00	1,200,000.00	0.00
0	0	0	0	0	0	0	0	0	0
<b>150,313,318.49</b>	<b>553,437,958.22</b>	<b>164,949,153.20</b>	<b>180,634,125.40</b>	<b>386,982,331.68</b>	<b>1,214,064,911.23</b>	<b>100,070,682.50</b>	<b>287,684,467.40</b>	<b>361,417,871.07</b>	<b>149,120,635.61</b>

MAYIS	MAYIS	MAYIS	MAYIS	HAZİRAN	HAZİRAN	HAZİRAN	TEMMUZ	TEMMUZ	TEMMUZ
2021	2022	2023	2024	2021	2022	2023	2021	2022	2023
121,979,963.73	198,571,887.54	326,060,326.00	886,438,375.16	146,888,176.88	401,779,596.32	83,909,508.86	125,811,800.77	300,498,967.63	806,076,100.23
72,552,420.29	234,452,679.10	813,868,017.98	636,099,070.43	156,460,206.90	282,659,965.40	418,496,280.01	133,762,410.40	391,022,952.70	538,840,618.07
49,427,543.44	-35,880,791.56	-487,807,691.98	250,339,304.73	-9,572,030.02	119,119,630.92	-334,586,771.15	-7,950,609.63	-90,523,985.07	267,235,482.16
40.52%	-18.07%	-149.61%	28.24%	-6.52%	29.65%	-398.75%	-6.32%	-30.12%	33.15%

MAYIS	MAYIS	MAYIS	MAYIS	HAZİRAN	HAZİRAN	HAZİRAN	TEMMUZ	TEMMUZ	TEMMUZ
2021	2022	2023	2024	2021	2022	2023	2021	2022	2023
592,375.98	1,522,397.70	1,294,837.08	2,297,831.60	1,254,413.82	2,575,621.24	2,360,880.14	1,061,857.59	2,181,088.28	509,270.39
5,687,451.56	4,767,518.59	66,233,755.91	25,011,549.77	3,034,318.18	3,042,855.27	3,458,404.05	2,460,685.05	2,232,239.39	28,970,140.56
1,852.63	0.00	0.00	217,000.00	0.00	0.00	0.00	0.00	0.00	0.00
115,698,283.56	192,281,971.25	258,531,733.01	858,911,993.79	138,999,444.88	396,161,119.81	78,182,295.46	119,449,258.13	296,085,639.96	776,596,689.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
0.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00	2,800,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>121,979,963.73</b>	<b>198,571,887.54</b>	<b>326,060,326.00</b>	<b>886,438,375.16</b>	<b>146,888,176.88</b>	<b>401,779,596.32</b>	<b>84,001,579.65</b>	<b>125,811,800.77</b>	<b>300,498,967.63</b>	<b>806,076,100.23</b>

MAYIS	MAYIS	MAYIS	MAYIS	HAZİRAN	HAZİRAN	HAZİRAN	TEMMUZ	TEMMUZ	TEMMUZ
2021	2022	2023	2024	2021	2022	2023	2021	2022	2023
10,007,304.00	15,520,438.25	48,221,461.17	59,944,904.87	10,080,670.19	14,064,251.43	34,913,565.39	12,113,159.07	23,026,031.71	43,597,826.46
1,626,830.42	2,460,602.75	5,511,724.85	8,052,359.97	1,699,817.78	2,207,370.05	3,991,775.41	1,936,632.52	3,278,268.92	5,008,777.36
32,145,325.25	90,680,050.82	178,859,364.60	485,831,507.16	68,053,140.33	118,578,842.51	182,565,186.74	50,299,057.55	126,718,989.12	222,318,352.90
11,120,583.80	11,538,792.81	8,112,407.60	11,746,032.21	11,679,072.90	12,965,845.28	6,996,717.56	11,733,878.89	12,970,480.44	9,022,792.94
768,201.37	13,250,756.15	12,528,063.57	2,078,215.08	5,705,158.14	9,094,316.03	0.00	2,448,061.20	5,159,948.73	7,022,014.87
13,807,794.29	93,799,467.03	547,193,647.56	1,061,912.54	55,323,467.84	117,108,940.93	186,812,037.21	49,643,942.03	209,875,201.51	194,170,695.20
2,371,183.81	4,538,571.37	5,541,348.63	17,784,138.60	2,918,879.75	8,640,399.24	2,016,997.70	3,065,376.58	9,994,032.29	16,500,158.34
705,197.35	2,664,000.00	7,900,000.00	49,600,000.00	1,000,000.00	0	1,200,000.00	2,522,302.65	0.00	16,200,000.00
0	0	0	0	0	0.00		0.00	0.00	0.00
<b>72,552,420.29</b>	<b>234,452,679.10</b>	<b>813,868,017.98</b>	<b>636,099,070.43</b>	<b>156,460,206.90</b>	<b>282,659,965.40</b>	<b>418,496,280.01</b>	<b>133,762,410.40</b>	<b>391,022,952.70</b>	<b>538,840,618.07</b>

AĞUSTOS	AĞUSTOS	AĞUSTOS	EYLÜL	EYLÜL	EYLÜL	EKİM	EKİM	EKİM	KASIM
2021	2022	2023	2021	2022	2023	2021	2022	2023	2021
127,812,530.66	259,599,160.88	553,075,679.02	220,014,113.84	410,977,881.62	569,904,915.54	166,318,623.93	304,434,674.55	536,480,676.32	154,656,855.92
138,145,536.50	286,802,752.00	495,762,877.12	196,814,368.10	349,680,974.80	392,366,087.35	137,919,520.10	275,690,958.80	635,384,164.13	143,127,588.80
-10,333,005.84	-27,203,591.12	57,312,801.90	23,199,745.74	61,296,906.82	177,538,828.19	28,399,103.83	28,743,715.75	-98,903,487.81	11,529,267.12
-8.08%	-10.48%	10.36%	10.54%	14.91%	31.15%	17.08%	9.44%	-18.44%	7.45%

AĞUSTOS	AĞUSTOS	AĞUSTOS	EYLÜL	EYLÜL	EYLÜL	EKİM	EKİM	EKİM	KASIM
2021	2022	2023	2021	2022	2023	2021	2022	2023	2021
863,308.13	2,279,486.95	4,564,752.60	1,107,744.14	1,603,396.56	1,273,613.42	1,144,047.08	1,836,670.74	1,273,373.02	2,200,663.44
3,101,944.61	3,471,233.30	95,562,306.41	3,577,590.47	2,833,691.23	1,749,536.78	2,873,628.49	5,543,088.32	36,724,373.85	5,567,026.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,080.83	0.00
121,347,277.92	253,848,440.63	452,948,620.01	215,328,779.23	406,525,793.83	566,881,765.34	162,300,948.36	297,054,915.49	498,133,848.62	146,789,165.61
0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	100,000.00
2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>127,812,530.66</b>	<b>259,599,160.88</b>	<b>553,075,679.02</b>	<b>220,014,113.84</b>	<b>410,977,881.62</b>	<b>569,904,915.54</b>	<b>166,318,623.93</b>	<b>304,434,674.55</b>	<b>536,480,676.32</b>	<b>154,656,855.92</b>

AĞUSTOS	AĞUSTOS	AĞUSTOS	EYLÜL	EYLÜL	EYLÜL	EKİM	EKİM	EKİM	KASIM
2021	2022	2023	2021	2022	2023	2021	2022	2023	2021
15,966,240.83	27,991,579.61	49,733,898.06	14,850,865.08	23,254,784.70	42,581,706.34	10,523,716.22	21,120,998.11	43,564,314.61	11,899,945.17
2,399,073.59	4,021,584.62	6,218,032.96	2,252,650.77	3,605,918.93	5,249,495.07	1,711,338.77	3,021,240.77	4,504,700.09	1,768,650.06
57,884,173.81	126,119,101.00	215,839,851.85	53,867,778.15	151,354,915.03	253,235,401.30	68,353,496.35	98,289,724.21	241,371,262.64	81,204,880.57
12,283,631.69	12,079,518.89	10,638,294.45	12,343,372.26	12,666,018.82	14,784,946.94	12,117,802.34	12,035,143.25	13,918,969.00	11,222,681.11
3,160,098.52	3,885,184.72	4,497,166.65	2,329,205.94	6,404,183.87	1,337,452.26	7,184,666.72	8,624,143.81	2,275,174.61	396,577.44
45,311,480.81	104,683,212.19	195,164,055.00	104,321,888.11	142,967,514.99	61,420,143.17	34,043,155.87	124,675,688.00	303,334,833.92	33,058,552.01
1,140,837.31	8,022,571.01	9,501,578.15	6,848,607.81	9,427,638.50	12,238,942.27	3,985,343.85	7,924,020.65	24,896,909.26	3,576,302.49
0.00	0	4,170,000.00	0	0	1,518,000.00	0	0	1,518,000.00	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>138,145,536.50</b>	<b>286,802,752.00</b>	<b>495,762,877.12</b>	<b>196,814,368.10</b>	<b>349,680,974.80</b>	<b>392,366,087.35</b>	<b>137,919,520.10</b>	<b>275,690,958.80</b>	<b>635,384,164.13</b>	<b>143,127,588.80</b>

KASIM	KASIM	ARALIK	ARALIK	ARALIK
2022	2023	2021	2022	2023
252,779,560.81	466,253,912.53	269,617,828.05	393,155,340.30	1,031,776,228.69
400,921,959.70	491,245,840.81	339,142,787.20	818,533,186.65	1,237,000,790.89
-148,142,398.89	24,991,928.28	-69,524,959.15	-425,377,846.35	205,224,562.20
-58.61%	5.36%	-25.79%	-108.20%	19.89%

KASIM	KASIM	ARALIK	ARALIK	ARALIK
2022	2023	2021	2022	2023
2,349,015.50	1,949,226.46	2,585,168.65	2,257,917.49	459,246,835.13
6,133,850.11	5,057,850.94	8,739,914.37	10,154,672.83	8,432,258.92
0.00	0.00	800,000.00	0.00	0.00
244,296,695.20	459,246,835.13	257,454,651.60	380,742,749.98	564,097,134.64
0.00	0.00	0.00	0.00	0.00
0.00	0.00	38,093.43	0.00	0.00
0.00	0.00	0.00	0.00	0.00
<b>252,779,560.81</b>	<b>466,253,912.53</b>	<b>269,617,828.05</b>	<b>393,155,340.30</b>	<b>1,031,776,228.69</b>

KASIM	KASIM	ARALIK	ARALIK	ARALIK
2022	2023	2021	2022	2023
20,029,412.89	38,971,386.06	10,735,341.48	17,978,578.57	27,469,347.46
3,033,982.09	4,511,132.73	1,860,454.45	3,108,055.85	3,980,843.41
145,735,110.68	270,668,676.52	117,006,307.29	278,956,352.75	568,061,992.48
11,501,678.17	13,251,729.62	12,132,742.83	11,337,805.87	14,303,590.06
2,443,801.79	1,302,152.02	2,621,469.87	8,641,863.43	2,625,430.14
211,491,295.79	151,098,894.08	189,019,401.48	489,149,254.41	583,464,543.04
6,686,678.38	9,923,869.78	5,767,069.82	9,361,275.77	18,059,044.30
0	1,518,000.00	0	0.00	19,036,000.00
0.00		0.00	0.00	0.00
<b>400,921,959.70</b>	<b>491,245,840.81</b>	<b>339,142,787.20</b>	<b>818,533,186.65</b>	<b>1,237,000,790.89</b>